

YORK ECONOMIC PARTNERSHIP

YORK GEOGRAPHIC PROGRAMMES 2009/10 PERFORMANCE

June 2010

1. Purpose of the Report

- 1.1 This report provides an update for members of the Partnership Executive, Local Authorities and other interested partners on the performance of the York Geographic Programme in the financial year 2009/10.
- 1.2 A separate report on the performance of the North Yorkshire Geographic Programme will be made to the York & North Yorkshire Partnership Executive.

2. Background

- 2.1 This report provides detail of performance against 5 major outputs. Businesses Created; Businesses Supported; Jobs Created or Safeguarded; Employment Assistance and Private Sector Leverage. Financial information is contained in Yorkshire Forwards Annual Report, which is currently with Ministers for consideration.
- 2.2 Maps are provided at Annex 2 which show output performance by Local Authority area

3. Output Performance

- 3.1 Table 1 shows the output performance of the York Geographic Programme up to the end of year and compares them to regional totals for the same period.
- 3.2 Yorkshire Forward collects Beneficiary Data about its project outputs (results) from its delivery partners. This allows us to analyze our interventions and monitor that our projects are delivering outputs where they should be. It also helps us understand who is benefiting and in which areas our project are having an impact.
- 3.3 Whilst Yorkshire Forward requires its delivery partners to submit data for all outputs claimed – a small proportion of its outputs are outside the region (for example a project in Sheffield can provide support to businesses just outside the Yorkshire & Humber region) or the data received is invalid (the postcode has been incorrectly written down) - this accounts for the slight difference in totals between the maps and the total outputs claimed.

Table 1 – York Output Performance

	Businesses Created	Businesses Supported	Jobs Created or Safeguarded	Employment Assistance (by educational institution)	Private Sector Leverage Generated
York	59	2722.8	399	1	2,863,499
Regional Total at year end	1821	55,442	26,281.2	10315.5	351,523,394
York % of Regional Total	3.23%	4.91%	1.51%	0.0%	0.8%
Regional Target	1800	45,000	23,760	7,688	236,000,000

4. Performance against other Geographic Programmes

4.1 The full year performance of other geographic programmes is set out in Annex 1 of this report. As we have said in the past, direct comparison of geographic programme performance is not appropriate;

5. York Geographic Programme Performance

5.1 The key headlines for the York Geographic Programme –are

- **Businesses Created** – The majority of outputs in this category were delivered through Business Link Yorkshire as well as Science City York supported projects.
- **Businesses Supported** – As expected the majority of these outputs have been delivered through Business Link Yorkshire, although significant outputs have been delivered through the regional Embedding Enterprise Project and more locally through Science City York.
- **Jobs Created/ Safeguarded** – Again, as you would expect the majority of these business creations have been delivered through BLY. Although Science

City York and the international Business Programme had also contributed outputs to this.

6. Projects Supported

6.1 Some key projects and development work which have been supported in 09/10

- Visitor Information Centre in York and Visit York
- University of York/Science City York and FERA
- Assistance to MOD in York to engage employers more positively in employing service leavers. Discussions centred on the high level technical and engineering skills of personnel leaving the forces and potentially available to businesses in York.
- Development of the York Renaissance Team and visioning/masterplanning
- Train to Gain Enhancement funds to businesses in York
- Rural Development Programme for England grants

Yorkshire Forward

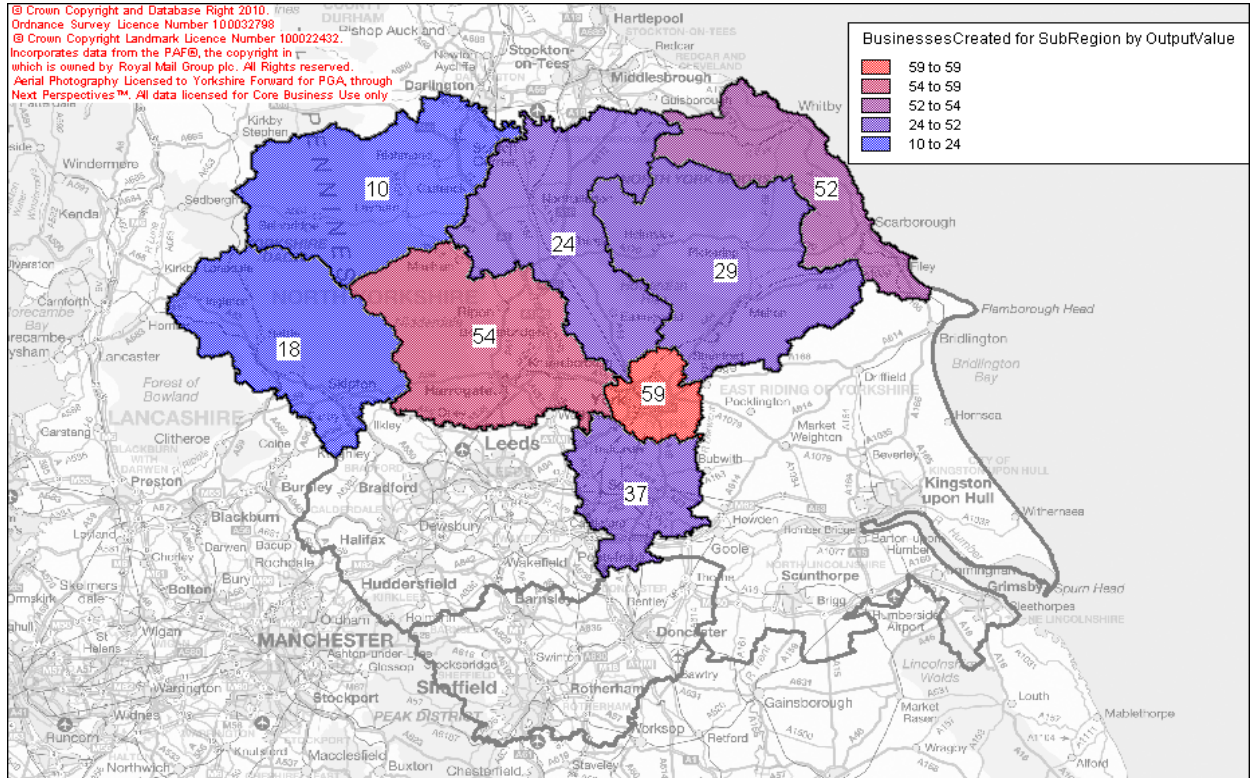
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District	Businesses Created	Businesses Supported	Jobs Created or Safeguarded	Employment Assistance (by educational institution)	Private Sector Leverage Generated
Barnsley District	78	1955.7	1465.1	2	28,756,485.5
Bradford District	125	4322.8	1845.7	711	18,122,225.76
Calderdale District	83	2475.3	1157.6	1887	621,536.05
City of Kingston upon Hull	152	2642.1	1050.9	2185	7,405,107.83
Doncaster District	99	2438.3	1196	80	18,434,618.76
East Riding of Yorkshire	186	3887.1	1170.6	188	30,083,035.73
Kirklees District	124	4301.5	1869.2	1107	4,702,249.70
Leeds District	247	8182.6	1781.5	1912	50,139,977.83
North East Lincolnshire	44	1255.8	835.5	62	5,807,279.26
North Lincolnshire	53	1411.8	1088.5	927	28,581,680.39
Rotherham District	79	2152.5	1710.3	0	30,228,502.35
Sheffield District	191	5859.1	4703.2	52	79,948,620.31
Wakefield District	77	2783.9	1967.9	610	36,586,295.08
York	59	2722.8	399	1	2,863,449.101
North Yorkshire	224	9050	4040	591	9,242,330.58

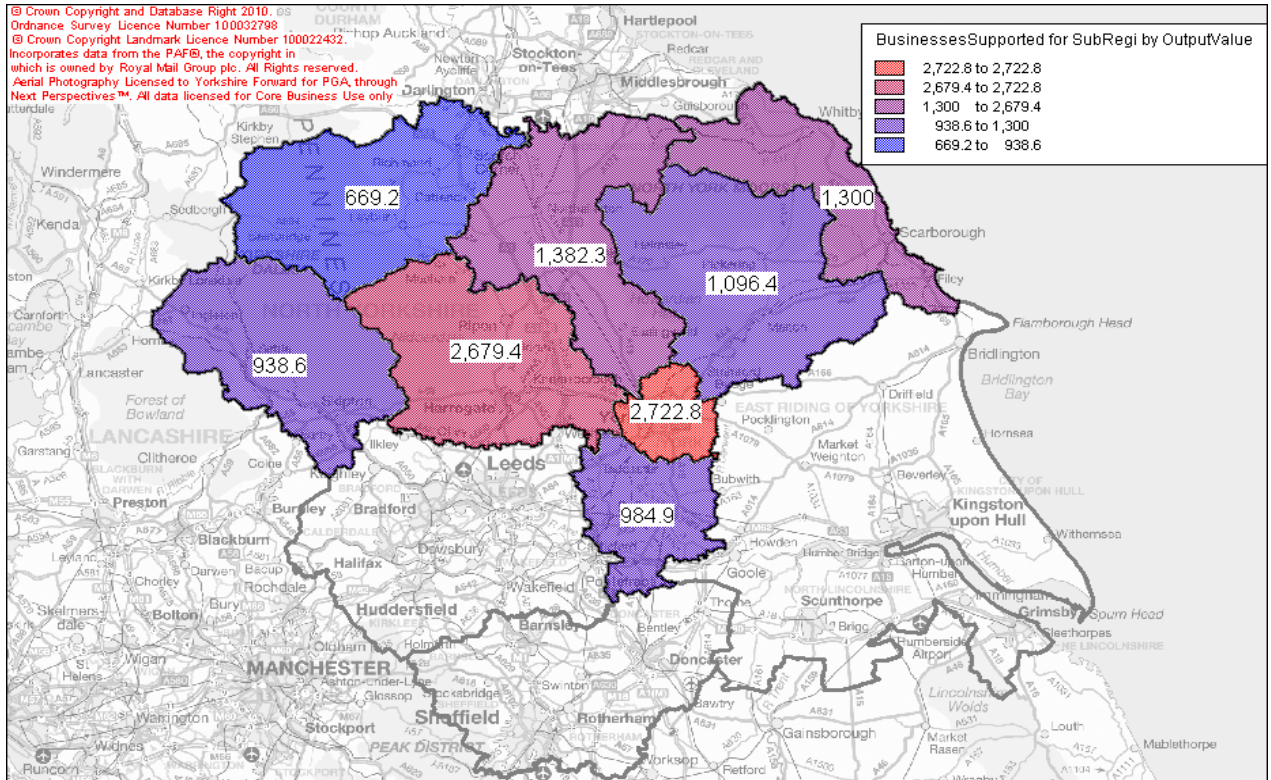
ANNEX 1

ANNEX 2

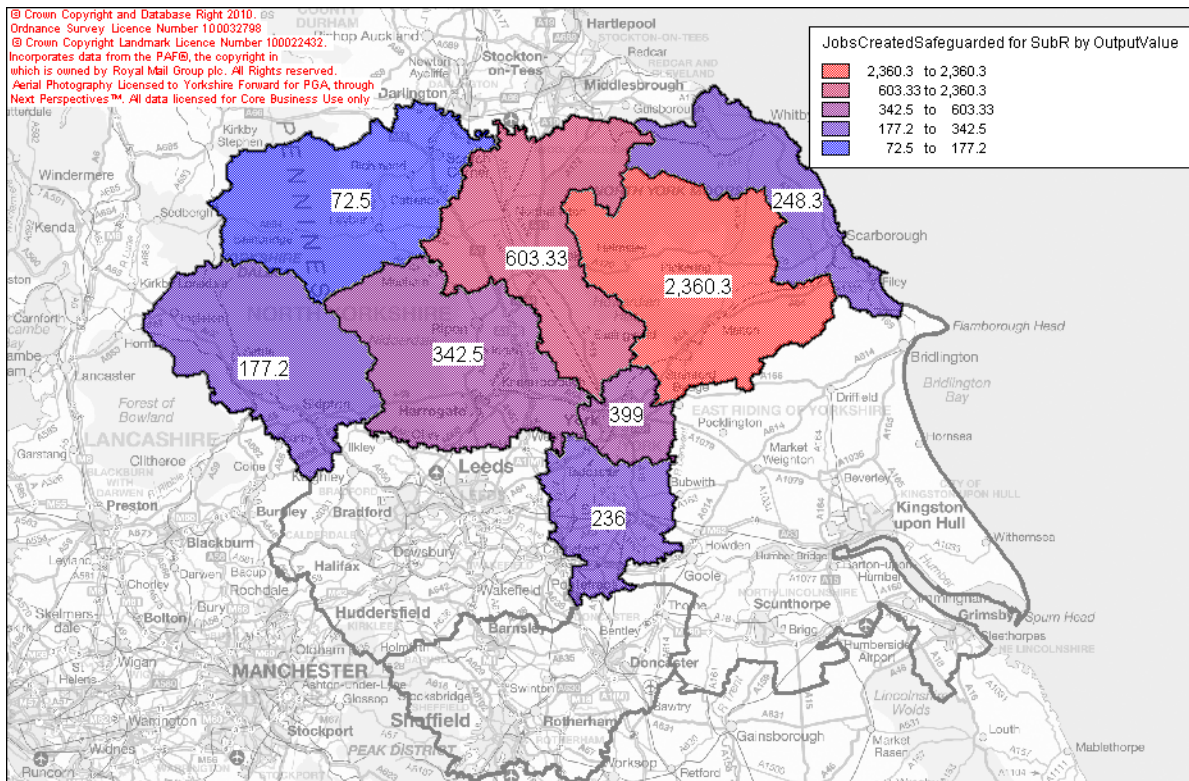
Businesses Created-2009/10 Final Figures



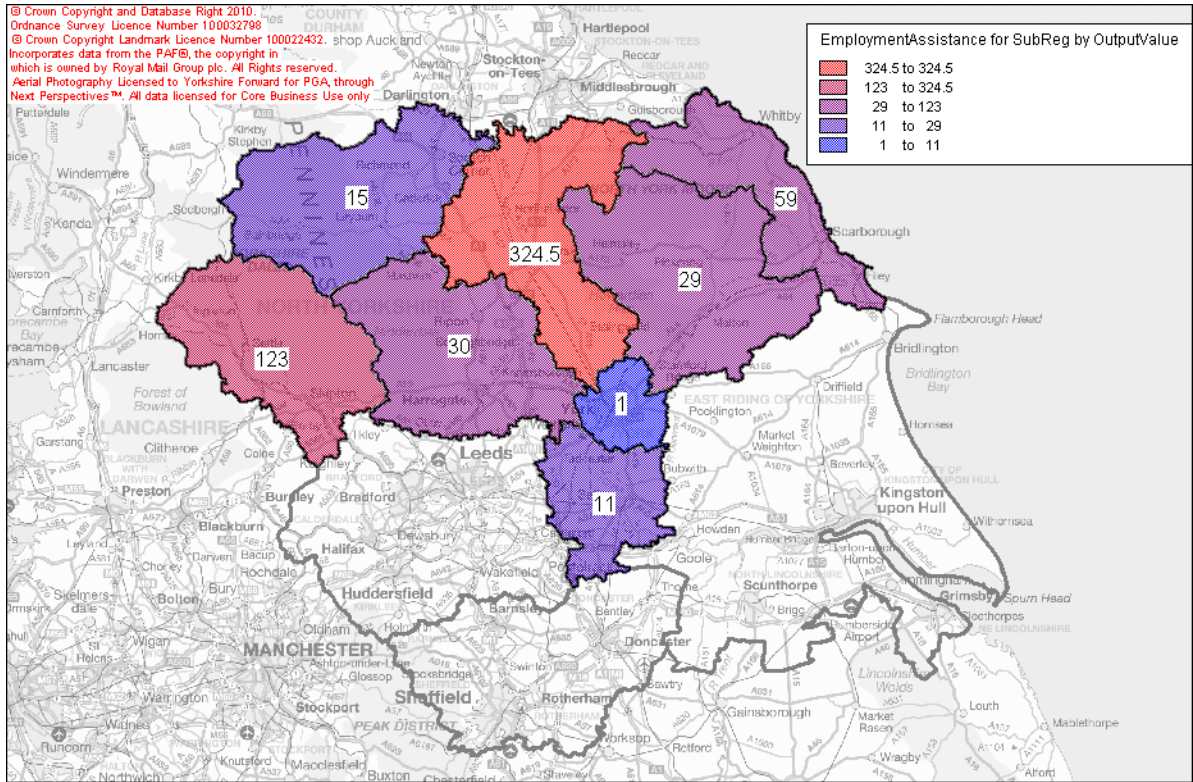
Businesses Supported –2009/10



Jobs Created and Safeguarded - 2009/10



People Assisted to Gain Employment (education institution postcodes) in 2009/10



Private Sector Investment Levered -2009/10

